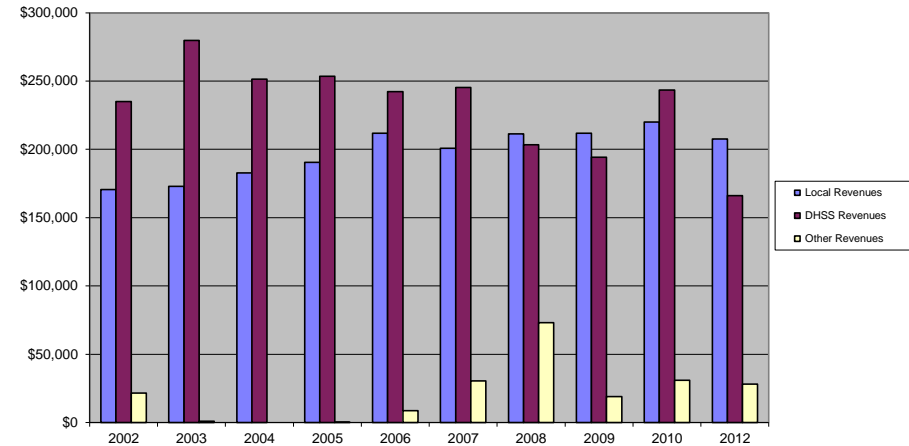


# Nodaway County Health Center

COUNTY Fiscal Year	Revenue Source	Nodaway 2012	Percent of Agency's Total	Population 10,000-24,999 Average Percentage	Statewide 2012 Average Percentage
<b>Beginning Balance</b>		\$521,346			
<b>Local Revenues</b>					
Taxes		\$148,972	37.06%	33.09%	44.34%
Interest		\$345	0.09%	0.52%	0.50%
Vital Records		\$21,735	5.41%	2.13%	2.91%
Donations		\$603	0.15%	0.73%	0.44%
Fees		\$24,709	6.15%	2.51%	4.57%
Other		\$11,352	2.82%	3.18%	5.38%
<b>Total Local Revenues</b>		\$207,716	51.68%	42.16%	58.13%
<b>DHSS Revenues</b>					
Core Public Health	State	\$43,200	10.75%	5.64%	2.95%
Immunizations/Vaccine	State		0.00%	0.00%	0.00%
Immunizations/Vaccine	Federal		0.00%	0.53%	0.39%
MCH	Federal	\$19,470	4.84%	2.69%	1.32%
School Health	State		0.00%	0.00%	0.00%
WIC Administration	Federal	\$60,999	15.18%	13.34%	7.09%
Child Care Inspections	Federal	\$1,870	0.47%	0.27%	0.17%
Child Care Nurse Consultant	Federal	\$9,712	2.42%	0.35%	0.21%
AIDS Funding	Federal		0.00%	0.00%	2.18%
CERT	Federal	\$22,342	5.56%	2.66%	2.37%
BCCCP/Show Me Healthy Women	State		0.00%	0.06%	0.04%
BCCCP/Show Me Healthy Women	Federal		0.00%	0.51%	0.38%
Chronic Disease Prevention	State		0.00%	0.00%	0.00%
Chronic Disease Prevention	Federal	\$845	0.21%	0.06%	0.07%
Worksite Inventory	Federal		0.00%	0.00%	0.00%
Other DHSS	State	\$225	0.06%	1.16%	0.33%
Other DHSS	Federal	\$7,461	1.86%	2.50%	1.88%
Other DHSS	Other Source	\$0	0.00%	0.00%	0.00%
<b>Total DHSS Federal</b>		\$122,698	30.53%	22.91%	16.06%
<b>Total DHSS State</b>		\$43,425	10.80%	6.87%	3.48%
<b>Total DHSS Other</b>		\$0	0.00%	0.00%	0.00%
<b>Total DHSS Combined Revenues</b>		\$166,124	41.33%	29.78%	19.54%
<b>Other Revenues</b>					
Medicaid/MC+ (Non-Home Health)		\$7,396	1.84%	3.86%	2.62%
Medicare - (Non-Home Health)		\$20,697	5.15%	1.27%	0.43%
Family Planning Title X			0.00%	0.47%	0.45%
Other MO Departments (DOC, DESE, etc.)			0.00%	0.04%	0.07%
Insurance Billing			0.00%	0.18%	0.12%
Other Public Health Revenue					
Total (attach detail)			0.00%	4.59%	10.83%
Home Health (all pymt. sources)			0.00%	11.09%	3.71%
Home Maker (all pymt. sources)			0.00%	3.18%	2.02%
Other Non-Public Health Revenue					
Total (attach detail)			0.00%	3.38%	2.09%
<b>Total Other Revenue</b>		\$28,093	6.99%	28.06%	22.33%
<b>Total Revenue All Sources</b>		\$401,933	100.00%	100.00%	100.00%
<b>Expenditures</b>					
Salaries/Wages		\$232,776	61.84%	58.35%	43.65%
Fringe Benefits		\$2,006	0.53%	13.63%	14.36%
Supplies/Equipment		\$12,390	3.29%	6.95%	7.37%
Contracted Services		\$5,028	1.34%	6.84%	21.92%
Travel		\$8,801	2.34%	2.43%	1.48%
Utilities/Rent		\$12,822	3.41%	2.19%	1.54%
Election Costs		\$0	0.00%	0.08%	0.05%
Capital Expenditures		\$21,748	5.78%	1.02%	1.77%
Other		\$80,830	21.47%	8.49%	7.88%
<b>Total Expenditures</b>		\$376,400	100.00%	100.00%	100.00%
<b>Accrual Adjustment (+ -)</b>					
<b>Ending Balance</b>		\$546,879			
Population		23,468			
Per Capita Public Health Revenue		\$17.13			
Tax Rate		\$0.0500			

Nodaway County Revenue Comparison 2002 - 2010, 2012



Nodaway - 2012 DHSS Revenue

